



28/1/24

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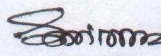
Insfrature Augumentation (20-21)	
Baneswar Maity Bignan Bhaban 2nd Floor	2769299
Furniture	255250
Electrification	55300
New Womens* Hostel	1110709
RECONSTRUCTION OF BOUNDARY WALL	38200
Boundary Wall of New Womens Hostel	1760888
C.P.E(UGC)	96201
	6085847

% of Exp. For infrasture Aug mentation on total exp. ( Excluding Salary)

44.94

Expenses for Maintenance of Academic facilities (20-21)

Advertisement	27250
AID FUND	3680
B P ED ( Exam V.U)	13485
B P ED ( mise)	1365
B.P.Ed./M.P.Ed (Exam) College	15000
B.Voc(Tourism & Hotel Mgt. & Food Processing)	1498776
Bank charges	2606.9
Books Library	7148
C.O.P.(UGC)	6000
Chemistry Deptt. Expn.	78366
Consumers welfare	392
CPF OF PART-TIME NTS	33596
DBT STAR COLLEGE (CONTINGENCY)	31245
DBT STAR COLLEGE (RECURRING)	301737
DBT STAR COLLEGE MATHEMATICS(RECURRING)	299493
DBT STAR COLLEGE TRAVELLING	41000
DBT STAR COLLEGE-MATHEMATICS(NON-RECURRING)	90960
DST,EDI	7390
Electric Charge	20246
Electricity Charges	283409
Ex Students Alumni	6800
Examination V. U	37211
Human Rights	250
Library Expenses	18208
MARINGO MEDICINE	3000
NODAL CENTRE	190225
Online Adm.System	50000
Postage	7896
Printing & Stationery	32907
Regn.(VU)	187532
SANITIZER MAKING	850
Security	35685
Seminer (PG Math)	1800

  
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SOCIETY REGISTRATION	20000
Tele phone charges	14463
Telephone (CPE)	3071
Travelling Allowances	103157
V.U Exam	725331
Vermi Compost	15302
WBCIPE	12000
WOMENS SELF DEFENCE CAMP	7800
B P ED Con	9165
M.ped Adm fees	8000
B P ED (exp)	46896
B P ED (Hostels Expences)	150
DBT STAR COLLEGE CHEMISTRY(INSTRUMENT)	311259
DBT STAR COLLEGE-ZOOLOGY(NON-RECURRING)	484007
DBT STAR COLLEGE CHEMISTRY(RECURRING)	277059
Enrollment Fee	136433
Festival Expenses	300005
<i>300000 (Finance &amp; Support to JS)</i>	<i>1.05, 070</i>
N S S	3860
P.G (BENGALI)	33440
P.G (Math)	536506
Plumbing	7600
Revenue Stamp Charges (TS & NTS)	1000
Unnat Bharat Abhiyan	560
CHIEF MINISTER RELIEF FUND	50000
CONSULTANCY FEES	28470
Donation	200
Tuition Fees Deposit to Govt.	528638
	6999880.9

Exp . On Maintenance of Physial facilities( 20-21)

AMC CHARGE(DG)	10500
AMC(M.P.ED/M.SC)	1700
Computer Expenses & Repairs	5800
Maintenance	180
Repair & Maintainance	15783
Software Development	103911
Website Development	9000
Development Expenses Paid	92180
Gardening	750
Repair(Building)	57485
Reparing Charges	21862
	319151

% of Exp. Academic support and maintenance of Physical facilities over total Exp ( Excluding Salary )

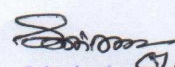
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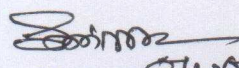
  
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Contingencies	85398
Miscl.Exp	51020
	13541296.9

  
Principal 04.07.24

Mugberia Gangadhar Mahavidyalaya

Principal

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